

第 **9** 篇
CHAPTER

2021

2021 STATISTICAL YEARBOOK OF WUXI

建筑业

CONSTRUCTION



2021 STATISTICAL YEARBOOK OF WUXI

第九篇 建筑业

CHAPTER IX CONSTRUCTION INDUSTRY

● 建筑企业个数	657个	(Unit)
Number of Construction Enterprises		
● 建筑业增加值	625.68亿元	(10 ⁸ yuan)
Added Value of Construction		
比上年增长	1.5%	
Over the Previous Year		
● 建筑业总产值	1111.06亿元	(10 ⁸ yuan)
Total Output Value of Construction Enterprises		
比上年增长	7.0%	
Over the Previous Year		
● 房屋建筑施工面积	5314.45万平方米	(10 ⁴ sq.m)
Floor Space of Buildings Under Construction		
比上年增长	11.5%	
Over the Previous Year		

9-1 按地区分建筑业生产情况

Production of Construction Industry by Districts

(2020年)

	指 标 Items		全 市 Total	其中 of Which		
				市 区 Urban Districts	江阴市 Jiangyin City	宜兴市 Yixing City
企业个数	(个) Number of Enterprises	(unit)	657	351	125	181
建筑业总产值	(万元) Total Output Value of Construction Enterprises	(10000 yuan)	11110596	6662743	1110114	3337739
#在外省完成的产值	Output Value Completed in Other Provinces		3738172	2691889	117799	928484
装修装饰产值	Output Value of Decoration		350464	206546	51171	92748
1、建筑工程	Construction		8907930	4984576	976579	2946776
2、安装工程	Installation		2091127	1633553	108070	349504
3、其他产值	Other Output Value		111539	44614	25465	41460
竣工产值	(万元) Output Value of Buildings Completed	(10000 yuan)	6078772	2570935	763418	2744419
房屋建筑施工面积	(万平方米) Floor Space of Buildings under Constructions	(10000 sq.m)	5314.45	2000.12	753.19	2561.14
#本年新开工	Projects Beginning This Year		1703.37	580.02	329.87	793.48
房屋建筑竣工面积	(万平方米) Floor Space of Building Completed	(10000 sq.m)	1669.41	582.65	228.26	858.49
直接从事生产经营活动平均人数	(人) The Average Number of Directly Engaged in Production Activities	(person)	269860	135865	35689	98306
期末从业人数	Number of Year-end Staff and Workers		258510	98749	30594	129167
#工程技术人员	Technician and Engineer		31866	15457	6427	9982
建筑业全员劳动生产率	(元/人) Overall Labour Productivity	(yuan/person)	411717	490394	311052	339525

9-2 按地区分建筑业财务状况

Financial Indication of Construction Industry by Districts

单位: 万元

(2020年)

(10000yuan)

指 标 Items		其中 of Which			
		全 市 Total	市 区	江阴市	宜兴市
			Urban Districts	Jiangyin City	Yixing City
年末资本负债及资产	Total Liabilities and Assets (year end)				
流动资产	Liquid Assets	11388203	6744413	1410254	3233535
#存货	Stock	2933170	1713235	442215	777720
固定资产原价	Gross Fixed Assets	1464573	804672	357197	302704
累计折旧	Accumulated Depreciation	767974	442661	161926	163387
#本年折旧	Yearly Depreciation	98799	54982	19177	24641
在建工程	Project Under Construction	195168	167707	24582	2879
资产总计	Total Property	13101250	7647593	1761905	3691752
流动负债	Current Liabilities	8348504	5221168	877873	2249463
非流动负债	Non-Current Liabilities	185962	55637	81695	48631
负债合计	Total Liabilities	8568261	5303129	961189	2303943
所有者权益	Owner's Equity	4532989	2344464	800716	1387809
实收资本	Paid in Capital	2320498	1192699	468332	659468
个人资本	Individual Capital	1236021	585038	263221	387761
损益及分配	Loss-profit and Allocation				
营业收入	Project Revenue	11484056	6691732	1247410	3544914
营业成本	Project Cost	10539351	6192177	1089090	3258084
税金及附加	Project Taxes and Extra Charges	49652	17838	7597	24217
其他业务利润	Other Profits	15313	14050	257	1006
管理费用	General Administrative Expenses	396443	258005	49897	88541
财务费用	Financial Expenses	67317	37562	10931	18824
#利息支出	Interest Expenses	61404	31596	8616	21192
营业利润	Operation Profit	477211	247464	88341	141406
利润总额	Income Before Tax	424789	193275	89359	142156
应交增值税	Value-Added Tax Payable	228083	98899	36097	93087
应付职工薪酬	Payroll Payable	1241197	564903	161755	514539
亏损企业个数（个）	Number of Unprofitable Enterprises（unit）	76	53	13	10

9-3 按登记注册类型分建筑业生产情况

(2020年)

指 标 Items			总计 Total
企业个数	(个) Number of Enterprises	(unit)	657
建筑业总产值	(万元) Total Output Value of Construction Enterprises	(10000 yuan)	11110596
[#] 在外省完成的产值	Output Value Completed in Other Provinces		3738172
装修装饰产值	Output Value of Decoration		350464
1、建筑工程	Construction		8907930
2、安装工程	Installation		2091127
3、其他产值	Other Output Value		111539
竣工产值	(万元) Output Value of Buildings Completed	(10000 yuan)	6078772
房屋建筑施工面积	(万平方米) Floor Space of Buildings under Constructions	(10000 sq.m)	5314.45
[#] 本年新开工	Projects Beginning This Year		1703.37
房屋建筑竣工面积	(万平方米) Floor Space of Building Completed	(10000 sq.m)	1669.41
直接从事生产经营活动平均人数	(人) The Average Number of Directly Engaged in Production Activities	(person)	269860
期末从业人数	Number of Year-end Staff and Workers		258510
[#] 工程技术人员	Technician and Engineer		31866
建筑业全员劳动生产率	(元/人) Overall Labour Productivity	(yuan/person)	411717

Production of Construction Industry by Registration Type

国有企业 State-Owned	集体企业 Collec-tive- Owned	股份合作 企业 Joint Share- holding	有限责任公司 Limited Liability corporations	股份有限公司 Share-holding corporations ltd.	私营企业 Private Enterprises	港澳台投资企业 HongKong, Macao and Taiwan Funded	外商投资企业 Foreign-Funded
2	3	1	59	11	574	5	2
11895	23400	851	4161632	622844	6171764	74183	44028
			2174165	284058	1248932	28509	2509
			20424		309688	20352	
11895	23400	851	2928422	614531	5217183	67620	44028
			1229190	42	855332	6563	
			4020	8270	99248		
11895	24946		1468096	239651	4284558	25765	23860
	29.72		1030.06	11.54	4243.12		
	16.49		313.00	1.80	1372.09		
	12.87		305.84	0.14	1350.56		
231	912	53	65570	10014	189946	2108	1026
385	1130	38	86952	11709	156550	807	939
94	214	10	6583	747	23833	188	197
514918	256579	160472	634685	621973	324922	351913	429121

9-4 按行业分建筑业生产情况

(2020年)			
指 标			总 计
Items			Total
企业个数	(个) Number of Enterprises	(unit)	657
建筑业总产值	(万元) Total Output Value of Construction Enterprises	(10000 yuan)	11110596
[#] 在外省完成的产值	Output Value Completed in Other Provinces		3738172
装修装饰产值	Output Value of Decoration		350464
1、建筑工程	Construction		8907930
2、安装工程	Installation		2091127
3、其他产值	Other Output Value		111539
竣工产值	(万元) Output Value of Buildings Completed	(10000 yuan)	6078772
房屋建筑施工面积	(万平方米) Floor Space of Buildings under Constructions	(10000 sq.m)	5314.45
[#] 本年新开工	Projects Beginning This Year		1703.37
房屋建筑竣工面积	(万平方米) Floor Space of Building Completed	(10000 sq.m)	1669.41
直接从事生产经营活动平均人数	(人) The Average Number of Directly Engaged in Production Activities	(person)	269860
期末从业人数	Number of Year-end Staff and Workers		258510
[#] 工程技术人员	Technician and Engineer		31866
建筑业全员劳动生产率	(元/人) Overall Labour Productivity	(yuan/person)	411717

Production of Construction Industry by Sector

房屋工程建筑 Building Engineering	其中 of Which			土木工程建筑 Civil Engineering	建筑安装业 Building Installation	建筑装饰和其 他建筑业 Building Decoration and Other
	住宅房屋建筑 Residential Building	体育场馆建筑 Gymnasium Building	其他房屋建筑业 Other Building			
190	146	7	37	202	131	134
4274941	3703632	273103	298206	4008969	2251556	575130
662875	573723	35235	53916	1688350	1276336	110612
53578	48893	3647	1039	22504	6180	268203
4142384	3600315	265858	276211	3872593	394015	498938
101782	92200	688	8895	105617	1854816	28912
30775	11117	6558	13100	30759	2725	47280
3165164	2788559	217506	159100	1702349	931139	280120
5060.77	4531.72	293.75	235.29	54.36	173.03	26.29
1581.06	1396.43	110.00	74.64	22.40	98.43	1.49
1580.25	1435.84	91.69	52.72	9.05	73.84	6.27
138693	116399	9799	12495	70165	41039	19963
152144	130590	9944	11610	56087	34721	15558
14295	12336	405	1554	9646	5300	2625
308231	318184	278705	238660	571363	548638	288098

9-5 按资质等级分建筑业生产情况

(2020年)				
指 标 Items			总计 Total	施工总承包 General Contractor
企业个数	(个) Number of Enterprises	(unit)	657	371
建筑业总产值	(万元) Total Output Value of Construction Enterprises	(10000 yuan)	11110596	9391469
#在外省完成的产值	Output Value Completed in Other Provinces		3738172	3170035
装修装饰产值	Output Value of Decoration		350464	102612
1、建筑工程	Construction		8907930	7550482
2、安装工程	Installation		2091127	1782621
3、其他产值	Other Output Value		111539	58365
竣工产值	(万元) Output Value of Buildings Completed	(10000 yuan)	6078772	5010349
房屋建筑施工面积	(万平方米) Floor Space of Buildings under Constructions	(10000 sq.m)	5314.45	4993.10
#本年新开工	Projects Beginning This Year		1703.37	1654.58
房屋建筑竣工面积	(万平方米) Floor Space of Building Completed	(10000 sq.m)	1669.41	1647.83
直接从事生产经营活动平均人数	(人) The Average Number of Directly Engaged in Production Activities	(person)	269860	205178
期末从业人数	Number of Year-end Staff and Workers		258510	215820
#工程技术人员	Technician and Engineer		31866	25186
建筑业全员劳动生产率	(元/人) Overall Labour Productivity	(yuan/person)	411717	457723

Production of Construction Industry by Grade

其中 of Which					其中 of Which				
特级 Premium	一级 First Level	二级 Second Level	三级 Third Level	专业承包 Specialized Contractor	一级 First Level	二级 Second Level	三级 Third Level	不分等级 No Level	
2	58	130	181	286	57	119	107	3	
647763	6543688	1621711	578308	1719127	1052007	376613	284419	6089	
105398	2765913	231660	67065	568137	427260	92661	47823	393	
100	53190	35771	13550	247853	155766	64538	27548		
597343	4983206	1502636	467297	1357448	951405	266099	133855	6089	
50000	1545491	107761	79369	308506	89282	97376	121848		
420	14990	11313	31642	53173	11320	13138	28716		
381537	3205307	1071550	351955	1068423	694467	215793	154408	3756	
933.95	3200.71	686.18	172.25	321.36	207.11	114.02	0.23		
358.63	895.10	291.94	108.91	48.80	39.23	9.50	0.07		
163.18	1106.95	300.96	76.74	21.58	8.04	13.38	0.17		
20217	125380	38306	21275	64682	38801	12780	12899	202	
57312	103251	37412	17845	42690	23167	11913	7456	154	
1071	12349	7842	3924	6680	3077	1987	1564	52	
320405	521908	423357	271825	265781	271129	294689	220497	301436	

9-6 按登记注册类型分建筑业财务状况

单位: 万元

(2020年)

	指 标 Items	总 计 Total	国有 企业 State- Owned	集体 企业 Collec- tive- Owned	股份合作企业 Joint Share- holding Cooperation
年末资本负债及资产	Total Liabilities and Assets (year end)				
流动资产	Liquid Assets	11388203	1130351	18815	2976
#存货	Stock	2933170	122710	10629	678
固定资产原价	Gross Fixed Assets	1464573	218744	3792	2511
累计折旧	Accumulated Depreciation	767974	108448	2813	2469
#本年折旧	Yearly Depreciation	98799	17456	193	
在建工程	Project Under Construction	195168	20259		
资产总计	Total Property	13101250	1290188	19814	3045
流动负债	Current Liabilities	8348504	1144122	12128	984
非流动负债	Non-Current Liabilities	185962	15233		
负债合计	Total Liabilities	8568261	1159355	12128	984
所有者权益	Owner's Equity	4532989	130833	7686	2061
实收资本	Paid in Capital	2320498	65702	4355	2000
个人资本	Individual Capital	1236021	13500	423	
损益及分配	Loss-profit and Allocation				
营业收入	Project Revenue	11484056	960169	22997	851
营业成本	Project Cost	10539351	888905	21218	834
税金及附加	Project Taxes and Extra Charges	49652	1644	77	2
其他业务利润	Other Profits	15313	2379	3	
管理费用	General Administrative Expenses	396443	10988	751	19
财务费用	Financial Expenses	67317	17649	83	0.1
#利息支出	Interest Expenses	61404	24461	78	
营业利润	Operation Profit	477211	19597	718	-5
利润总额	Income Before Tax	424789	19834	731	7
应交增值税	Value-Added Tax Payable	228083	1712	667	30
应付职工薪酬	Payroll Payable	1241197	98220	4761	172
亏损企业个数 (个)	Number of Unprofitable Enterprises (unit)	76	1		

Financial Indication of Construction Industry by Registration Type

有限责任公司 Limited Liability corporations	股份有限公司 Share-holding Companites with Limited Labilities	私营企业 Private Enterprises	港澳台投资企业 HongKong, Macao and Taiwan Funded	外商投资企业 Foreign-Funded
3086330	984639	6041508	66546	57038
560179	455649	1746032	24907	12386
413069	14911	797019	8968	5559
201939	7302	437159	3504	4341
25597	901	54181	344	128
143251	162	31483	13	
3659439	1254165	6738949	72776	62874
2628430	658404	3823155	42301	38980
121657	20138	28476		458
2752788	678542	3882726	42301	39437
906651	575624	2856224	30475	23436
539655	119048	1556833	13895	19010
26595	36964	1158038	501	
2902973	485133	6999835	74590	37508
2616733	405816	6502207	67672	35967
6743	660	40195	263	67
4968	66	7444	376	77
88756	19903	269597	4796	1634
15941	1522	30043	248	1831
14089	9	20761	130	1875
143873	60832	251679	1612	-1095
93978	61862	247741	1606	-971
38075	3389	182600	1038	573
189238	15429	922735	5031	5612
3		68	2	2

9-7 按行业分建筑业财务状况

单位：万元

(2020年)

	指 标	总 计
	Items	Total
年末资本负债及资产	Total Liabilities and Assets (year end)	
流动资产	Liquid Assets	11388203
#存货	Stock	2933170
固定资产原价	Gross Fixed Assets	1464573
累计折旧	Accumulated Depreciation	767974
#本年折旧	Yearly Depreciation	98799
在建工程	Project Under Construction	195168
资产总计	Total Property	13101250
流动负债	Current Liabilities	8348504
非流动负债	Non-Current Liabilities	185962
负债合计	Total Liabilities	8568261
所有者权益	Owner's Equity	4532989
实收资本	Paid in Capital	2320498
个人资本	Individual Capital	1236021
损益及分配	Loss-profit and Allocation	
营业收入	Project Revenue	11484056
营业成本	Project Cost	10539351
税金及附加	Project Taxes and Extra Charges	49652
其他业务利润	Other Profits	15313
管理费用	General Administrative Expenses	396443
财务费用	Financial Expenses	67317
#利息支出	Interest Expenses	61404
营业利润	Operation Profit	477211
利润总额	Income Before Tax	424789
应交增值税	Value-Added Tax Payable	228083
应付职工薪酬	Payroll Payable	1241197
亏损企业个数 (个)	Number of Loss-making Enterprises (unit)	76

Financial Status of Construction Industry by Sector

房屋工程 建筑 Building Engineering	其中 of Which			土木工程建筑 Civil Engineering	建筑安装业 Building Installation	建筑装饰和其 他建筑业 Building Decoration and Other
	住宅房屋建筑 Residential Building	体育场馆建筑 Gymnasium Building	其他房屋建筑业 Other Building			
3795643	3223168	212370	360105	5070695	1949718	572146
1266961	1107734	98242	60984	1361515	197331	107363
342569	281943	13849	46776	862493	171582	87929
183404	147865	5911	29628	445969	93083	45519
25721	15893	1218	8610	56170	10051	6857
125569	125157	330	82	61966	3919	3714
4185220	3551466	223222	410532	6159388	2118642	638001
2611611	2207508	159802	244302	4005168	1407452	324273
29762	22927		6835	135740	16527	3933
2641577	2230628	159802	251148	4160786	1424851	341046
1543642	1320838	63420	159385	1998601	693791	296955
823825	687392	24486	111947	1051828	272553	172293
677157	577857	23486	75814	335282	146666	76916
4059305	3477723	223510	358072	3987320	2705723	731708
3739081	3206543	208762	323776	3670833	2474744	654693
25648	23574	785	1289	11970	8270	3764
3524	2638	296	590	7838	2674	1277
110240	86422	4456	19362	138712	91909	55583
26336	24952	277	1107	34210	3573	3197
28159	26702	269	1188	26715	4338	2192
161266	141612	9306	10348	178230	125987	11729
159506	140181	8820	10505	127528	126257	11498
99726	85121	5016	9590	67893	40458	20005
599967	483209	58461	58297	294480	266961	79790
21	13		8	22	19	14

9-8 按资质等级分建筑业财务状况

单位：万元

(2020年)

	指 标 Items	总 计 Total	施工总承包 General Contractor	特级 Premium
年末资本负债及资产	Total Liabilities and Assets (year end)			
流动资产	Liquid Assets	11388203	9238251	840643
#存货	Stock	2933170	2451929	161033
固定资产原价	Gross Fixed Assets	1464573	1086182	10221
累计折旧	Accumulated Depreciation	767974	602956	5079
#本年折旧	Yearly Depreciation	98799	75867	736
在建工程	Project Under Construction	195168	166360	
资产总计	Total Property	13101250	10402950	871080
流动负债	Current Liabilities	8348504	6752355	749795
非流动负债	Non-Current Liabilities	185962	119839	10000
负债合计	Total Liabilities	8568261	6889773	759795
所有者权益	Owner's Equity	4532989	3513177	111285
实收资本	Paid in Capital	2320498	1687878	70168
个人资本	Individual Capital	1236021	986552	53668
损益及分配	Loss-profit and Allocation			
营业收入	Project Revenue	11484056	9246101	469343
营业成本	Project Cost	10539351	8556029	429605
税金及附加	Project Taxes and Extra Charges	49652	39803	746
其他业务利润	Other Profits	15313	12098	
管理费用	General Administrative Expenses	396443	268963	5746
财务费用	Financial Expenses	67317	53656	11987
#利息支出	Interest Expenses	61404	51477	18938
营业利润	Operation Profit	477211	389691	20438
利润总额	Income Before Tax	424789	337092	20349
应交增值税	Value-Added Tax Payable	228083	166065	5856
应付职工薪酬	Payroll Payable	1241197	1012641	87949
亏损企业个数 (个)	Number of Unprofitable Enterprises (unit)	76	39	

Financial Status of Construction Industry by Grade

(10000 yuan)							
其中 of Which			专业承包 Specialized Contractor	其中 of Which			
一级 First Level	二级 Second Level	三级 Third Level		一级 First Level	二级 Second Level	三级 Third Level	不分等级 No Level
5044359	2531515	821734	2149952	1395201	428762	318613	7377
1214639	907914	168343	481241	369247	68923	41505	1567
661026	250790	164145	378391	104613	206135	66612	1030
375379	139430	83068	165018	55226	72831	36238	723
49760	14417	10954	22932	7048	11255	4548	81
150654	9855	5851	28808	651	25188	2297	672
5759126	2805966	966778	2698300	1707875	600980	380106	9338
3978777	1497809	525974	1596150	1106347	298869	184360	6574
44591	60842	4407	66123	21117	30092	14914	
4023461	1561426	545091	1678488	1137344	331499	202579	7066
1735665	1244540	421687	1019812	570531	269481	177528	2273
795695	561227	260788	632620	258899	256344	115827	1550
388890	399862	144132	249469	109748	65040	73380	1300
6208552	1826501	741705	2237955	1384520	524108	322747	6581
5739953	1625464	761006	1983323	1254562	449431	273583	5746
27399	7889	3770	9849	5922	2286	1587	53
8829	1568	1701	3215	2377	180	658	
143951	73594	45673	127480	55217	46291	25290	682
31145	5411	5113	13661	6451	5560	1620	29
24449	4140	3951	9927	3512	5114	1272	29
228903	114902	25448	87520	50512	20002	16860	146
177401	115176	24165	87698	50679	20199	16659	160
98121	40362	21725	62018	39523	13557	8561	377
600914	222012	101767	228556	120796	64765	42097	899
4	10	25	37	3	16	18	

9-9 按隶属关系分建筑业财务状况

Financial Status of Construction Industry by Administrative Relationship

单位: 万元

(2020年)

指 标 Items		全市 Total	其中 of Which		
			中央 National	地方 Local	其他 Other
年末资本负债及资产	Total Liabilities and Assets (year end)				
流动资产	Liquid Assets	11388203	1869136	1172142	8346925
#存货	Stock	2933170	78989	232490	2621691
固定资产原价	Gross Fixed Assets	1464573	332984	86738	1044851
累计折旧	Accumulated Depreciation	767974	193164	42381	532430
#本年折旧	Yearly Depreciation	98799	26713	5461	66625
在建工程	Project Under Construction	195168	20857	140	174171
资产总计	Total Property	13101250	2132057	1636334	9332860
流动负债	Current Liabilities	8348504	1709938	989346	5649220
非流动负债	Non-Current Liabilities	185962	24584	81434	79944
负债合计	Total Liabilities	8568261	1734522	1073480	5760259
所有者权益	Owner's Equity	4532989	397535	562854	3572601
实收资本	Paid in Capital	2320498	188318	239974	1892207
个人资本	Individual Capital	1236021		15077	1220943
损益及分配	Loss-profit and Allocation				
营业收入	Project Revenue	11484056	2446752	675170	8362134
营业成本	Project Cost	10539351	2252315	590026	7697010
税金及附加	Project Taxes and Extra Charges	49652	4268	2447	42938
其他业务利润	Other Profits	15313	6080	340	8893
管理费用	General Administrative Expenses	396443	50757	32304	313382
财务费用	Financial Expenses	67317	12388	6457	48471
#利息支出	Interest Expenses	61404	13607	1326	46471
营业利润	Operation Profit	477211	81418	42039	353754
利润总额	Income Before Tax	424789	83622	-9615	350782
应交增值税	Value-Added Tax Payable	228083	18980	9772	199331
应付职工薪酬	Payroll Payable	1241197	137612	43271	1060315
亏损企业个数（个）	Number of Unprofitable Enterprises （unit）	76		2	74